

	Option 1: Stay the Course			Option 2: Hybrid Cloud			Option 3: All Azure Cloud IaaS		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Equipment Maintenance									
Infrastructure	0	0	400	0	0	400	0	0	400
Server and Storage	0	0	0	0	0	0	0	0	0
Workstation and Printer	0	0	0	0	0	0	0	0	0
Other Maintenance	180	180	380	180	180	380	180	180	380
New Purchases									
Infrastructure	0	2,250	0	0	2,250	0	0	2,250	0
Server and Storage	0	20,426	0	0	3,000	0	0	0	0
Workstation and Printer	10,000	3,750	5,000	10,000	3,750	5,000	0	8,000	3,000
Other Purchases	0	0	0	0	0	0	0	0	0
Outsourced Services									
IT Management Services	30,984	30,984	30,984	30,984	30,984	30,984	6,000	6,000	6,000
Data Backup Services	4,668	4,668	4,668	4,668	4,668	4,668	0	0	0
Hosting / Cloud Services	0	0	0	10,240	240	240	41,500	24,000	24,000
Total	45,832	62,258	41,432	56,072	45,072	41,672	47,680	40,430	33,780
		149,522			142,816			121,890	